NATIONAL PARK SERVICE LINE-ITEM CONSTRUCTION PROGRAM

Proposed 5- Year Plan (FY 2006 - 2010 by Fiscal Year)

| PARK NAME | PROJECT TITLE | ST | DOI SCORE | FCI BEFORE | FCI AFTER | GROSS COST FY | TOTAL AFTER FY |
|---|--|----|--------------|---------------|--------------|------------------|----------------------|
| Fiscal Year 2006 - Ongoing/Completion | | | | | | FY2006 | FY2006 |
| Dry Tortugas National Park | Preserve Fort Jefferson | FL | 940 | 0.02 | 0.01 | 6,618 | |
| Yellowstone National Park | Restore West Wing of Old House at Old Faithful Inn | WY | 925 | 0.37 | 0.10 | 11,118 | |
| White House | Structural & Utility Rehabilitation for the Executive Residence | DC | 890 | NA | NA | 6,523 | 9,048 |
| Hot Springs National Park | Rehabilitate Bathhouses for Adaptive Reuse | AR | 880 | 0.89 | 0.03 | 6,059 | |
| George Washington MemPkwy | Rehabilitate Arlington House, Outbuildings, & Grounds | VA | 850 | 0.06 | 0.01 | 1,251 | |
| Redwood National Park | Protect Park Resources by Removing Failing Roads | CA | 700 | NA | NA | 2,169 | 4,601 |
| Everglades National Park* | Modify Water Delivery System | FL | 680 | NA | NA | 25,000 | 42,000 |
| Grand Portage National Monument | Establish Grand Portage Heritage Center | MN | 630 | NA | 0.00 | 4,000 | |
| Fort Washington Park | Stabilize Fort Washington | MD | 620 | 0.01 | 0.01 | 2,876 | |
| Delaware Water Gap National Recreation Area | Replace Depew Recreation Site at Coppermine Site | NJ | 585 | NA | 0.00 | 2,871 | |
| Olympic National Park | Restoration of Elwha River Ecosystem | WA | 300 | NA | NA | 10,098 | 25,708 |
| Western Arctic National Parklands | Construct Northwest Alaska Heritage Center and Administrative Headquarters | AK | 260 | 1.05 | 0.00 | 12,733 | |

FY 2006 - Ongoing/Completion Subtotal:

91,316

Fiscal Year 2006 - Other

| Fiscal Year 2006 - Other | | | | | | | |
|---|--|-------|-----|------|------|--------|-------|
| Wind Cave National Park | Replace Failing Wastewater Treatment Facility | SD | 970 | 1.53 | 0.00 | 4,928 | |
| Lake Mead National Recreation Area | Rehabilitate Failed, Non-Compliant Wastewater Systems, Parkwide, Phase 1 | NV/AZ | 970 | 0.20 | 0.03 | 2,697 | 4,347 |
| Amistad National Recreation Area | Upgrade Water and Wastewater Systems At Diablo East | TX | 940 | 0.50 | 0.00 | 1,003 | |
| Death Valley National Park | Reconstruct Non-Compliant Furnace Creek Water System | CA | 900 | 0.18 | 0.04 | 5,791 | |
| Yosemite National Park | Replace Hazardous Gas Disinfection System at El Portal Wastewater Plant | CA | 900 | 0.25 | 0.25 | 2,176 | |
| Kalaupapa National Historical Park | Replace Non-Compliant Sewage Cesspools per State and EPA Mandates | HW | 900 | 0.11 | 0.01 | 3,779 | |
| Wind Cave National Park | Replace Deteriorating Cave Lighting System | SD | 880 | 0.86 | 0.00 | 2,851 | |
| Mount Rainier National Park | Rehabilitate Failing Structural Components of Paradise Inn and Annex, Phase 1 | WA | 880 | 0.42 | 0.07 | 7,900 | 8,084 |
| Yellowstone National Park | Replace Madison Wastewater Facilities | WY | 865 | 0.14 | 0.05 | 4,114 | |
| Statue of Liberty/Ellis Island National Monuments | Rehabilitate Ellis Island Historic Seawall | NY/NJ | 850 | 0.25 | 0.07 | 8,452 | |
| Gulf Islands National Seashore | Rehabilitate Fort Pickens Water System | MS | 840 | 0.44 | 0.11 | 971 | |
| Lake Mead National Recreation Area | Replace Failed and Leaking Water Distribution Systems, Parkwide, Phase 1 | NV/AZ | 830 | 0.33 | 0.05 | 6,642 | 5,141 |
| Saugus Iron Works National Historic Site | Restore Saugus River Turning Basin and Dock | MA | 810 | 1.00 | 0.00 | 3,078 | |
| Glacier National Park | Remove Hazardous Materials and Correct Fire Egress at Many Glacier Hotel | MT | 805 | 0.47 | 0.46 | 758 | |
| Mount Rainier National Park | Replace Jackson Visitor Center & Rehabilitate Parking Areas, Phase 1 | WA | 800 | NA | 0.00 | 14,307 | 4,603 |
| Blue Ridge Parkway | Replace Otter Creek Bridge and Campground Services | VA | 775 | 1.02 | 0.45 | 804 | |
| Hopewell Culture National Historical Park | Salvage Archeological Resources Threatened By Erosion | OH | 750 | NA | NA | 389 | |
| Saugus Iron Works National Historic Site | Rehabilitate Resources for Accessibility and Safety | MA | 710 | 0.32 | 0.07 | 1,334 | |
| San Francisco Maritime National Historical Park | Repair Historic Sala Burton Maritime Museum Building | CA | 700 | 0.17 | 0.02 | 4,350 | |
| Fort Larned National Historic Site | Stabilize and Restore North Officers' Quarters | KS | 700 | 0.49 | 0.00 | 1,159 | |
| Point Reyes National Seashore | Coastal Watershed Restoration and Enhancement | CA | 700 | 0.64 | 0.56 | 2,160 | |
| Tuskegee Airmen National Historic Site | Preserve and Rehabilitate Moton Airfield Site | AL | 675 | 0.24 | 0.06 | 6,767 | |
| Pinnacles National Monument | Relocate and Replace Flood-Prone West Side Maintenance & Visitor Facilities | CA | 660 | 0.06 | 0.01 | 4,794 | |
| Chaco Culture National Historical Park | Replace and Upgrade Curation Facilities in Partnership with University of New Mexico | NM | 650 | NA | NA | 4,238 | |
| Grand Teton National Park | Rehabilitate 13 Historic Buildings for Western Preservation Center at White Grass Dude Ranch | WY | 645 | 0.45 | 0.00 | 1,673 | |

Proposed 5- Year Plan (FY 2006 - 2010 by Fiscal Year)

| PARK NAME | PROJECT TITLE | ST | DOI SCORE | FCI BEFORE | FCI AFTER | GROSS COST FY | TOTAL AFTER FY |
|--|---|----|--------------|---------------|--------------|------------------|----------------------|
| Shenandoah National Park | Rehabilitate and Remodel Panorama Facility as Visitor/Learning Center | VA | 640 | 0.22 | 0.00 | 4,835 | |
| Fire Island National Seashore | Replace West Entrance Ranger Station and Construct Restrooms | NY | 610 | NA | 0.00 | 764 | |
| Chesapeake and Ohio Canal National Historical Park | Repair/Rehabilitate Great Falls Visitor Center and Facilities | MD | 559 | 0.07 | 0.00 | 1,847 | |
| Independence National Historical Park | Rehabilitate Deschler-Morris-Bringhurst House Utilities and Exhibits | PA | 550 | 0.42 | 0.01 | 3,932 | |
| Boston National Historical Park | Rehabilitate Building 5 | MA | 542 | 0.41 | 0.24 | 3,082 | |
| Boston Harbor Islands National Recreation Area | Construct Floating Docks to Provide Safe Access to Little Brewster Island | MA | 340 | 0.00 | 0.00 | 832 | |
| Yellowstone National Park | Replace Old Faithful Visitor Center | WY | 290 | 0.11 | 0.00 | 11,175 | |
| Wolf Trap National Park | Replace Main Gate Facility at Filene Center, Phase 1 | VA | 250 | 0.08 | 0.00 | 4,285 | 2,970 |
| Independence National Historical Park | Complete Landscaping on Independence Mall | PA | NA | 0.21 | 0.00 | 2,000 | |

FY 2006 Other Subtotal:

FY 2006 Total:

129,867 \$ 221,183

^{*} The Everglades project amount for FY 2006, and the total FY 2006 NPS Line Item Construction amount include \$17 million of previously appropriated NPS Land Acquisition funds being requested of \$42.0 million represents only those funds estimated to be requested by NPS for the Everglades project.

Redwood National Park

Olympic National Park

Wolf Trap National Park

Everglades National Park

NATIONAL PARK SERVICE LINE-ITEM CONSTRUCTION PROGRAM

Proposed 5- Year Plan (FY 2006 - 2010 by Fiscal Year)

Protect Park Resources by Removing Failing Roads

Replace Main Gate Facility at Filene Center, Phase 2

Modify Water Delivery System

Restoration of Elwha River Ecosystem

DOI

700

680

300

250

CA

FL

WA

VA

FCI

NA

NA

NA

0.00

FCI

NA

NA

NA

0.00

| PARK NAME | PROJECT TITLE | ST | SCORE | BEFORE | AFTER | FY | AFTER FY |
|---------------------------------------|--|----|-------|--------|-------|--------|-------------|
| Fiscal Year 2007 - Ongoing/Completion | | | | | | FY2007 | FY2007 |
| Lake Mead National Recreation Area | Rehabilitate Failed, Non-Compliant Wastewater Systems, Parkwide, Phase 2 | NV | 970 | 0.67 | 0.00 | 4,347 | |
| The White House | Structural & Utility Rehabilitation for the Executive Residence | DC | 890 | NA | NA | 9,048 | |
| Mount Rainier National Park | Rehabilitate Failing Structural Components of Paradise Inn and Annex, Phase 1 | WA | 880 | 0.00 | N/A | 8,084 | |
| Lake Mead National Recreation Area | Replace Failed and Leaking Water Distribution Systems, Parkwide, Phase 2 | NV | 830 | 0.02 | 0.00 | 5,141 | |
| Mount Rainier National Park | Replace Jackson Visitor Center & Rehabilitate Upper/Lower Parking Areas, Phase 2 | WA | 800 | NA | 0.00 | 2,791 | 1,812 |

FY 2007 - Ongoing/Completion Subtotal:

| 75,344 |
|--------|
|--------|

2,255

15,000

25,708

2,970

GROSS COST

TOTAL

AFTER

2,346

27,000

| Fiscal Year 2007 - Other | | | | | | FY2007 | FY2007 |
|---|---|-------|------|------|------|--------|--------|
| Fort Raleigh National Historic Site | Rehabilitate Visitor Center Complex | NC | 1000 | 1.16 | 0.18 | 6,184 | |
| Mammoth Cave National Park | Replace Mammoth Dome Tower | KY | 1000 | 0.00 | 0.00 | 1,301 | |
| Blue Ridge Parkway | Replace Guardrails | NC,VA | 980 | 0.36 | 0.35 | 6,085 | |
| Lake Mead National Recreation Area | Rehabilitate Failing Wastewater Treatment Ponds at Overton Beach | NV | 970 | 0.72 | 0.21 | 1,569 | |
| Lake Mead National Recreation Area | Rehabilitate Failing Potable Water System at Willow Beach | NV | 960 | 1.00 | 0.18 | 3,778 | |
| Hamilton Grange National Memorial | Restore, Rehabilitate, and Relocate Memorial To New Site | NY | 925 | 0.03 | 0.00 | 10,884 | |
| Big Bend National Park | Treat Drinking Water-Rio Grande Village | TX | 915 | 0.42 | 0.00 | 2,216 | |
| Delaware Water Gap National Recreation Area | Replace Portable Chemical Toilets with Permanent Sustainable Comfort Stations | DE | 900 | 0.35 | 0.00 | 1,602 | |
| Hawaii Volcanoes National Park | Replace Non-Compliant Cesspools per State and EPA Mandates | NW | 900 | 1.00 | 0.00 | 4,319 | |
| Yellowstone National Park | Rehabilitate the Albight Visitor Center | WY | 880 | 0.13 | 0.01 | 2,783 | |
| Acadia National Park | Rehabilitate Sewage Treatment System - Blackwoods Campground & Jordan Pond House | ME | 880 | 0.44 | 0.03 | 2,390 | |
| Delaware Water Gap National Recreation Area | Demolish and Remove Hazardous Structures Parkwide | NJ,PA | 880 | NA | NA | 1,986 | |
| Denali National Park & Preserve | Replace Savage Area Rest Stops | AK | 875 | 0.66 | 0.00 | 2,821 | |
| Blue Ridge Parkway | Construct Mt. Pisgah Terraced-Wetland Wastewater Treatment System | NC | 850 | 0.29 | 0.12 | 1,333 | |
| George Rogers Clark National Historic Park | Repair Memorial Terrace | IN | 850 | 0.19 | 0.07 | 3,584 | |
| Carlsbad Caverns National Park | Repair & Rehabilitate Sewer System | NM | 840 | 0.95 | 0.26 | 3,690 | |
| Big Bend National Park | Replace Basin Sewage Treatment Plant | TX | 840 | 0.78 | 0.00 | 3,553 | |
| Cape Cod National Seashore | Rehabilitate and Overlay Province Lands Bike Path | MA | 825 | 0.52 | 0.22 | 1,242 | |
| Redwood National Park | Relocate & Replace Maintenance Facility from Geologically Unstable Area | CA | 820 | 0.35 | 0.00 | 12,761 | |
| Petersburg National Battlefield | Provide Safe Public Access & Facilities for Five Forks National Historic Landmark | VA | 820 | NA | 0.00 | 2,939 | |
| Shenandoah National Park | Rehabilitate 5 Historic Skyline Drive Overlooks to Protect Resources & Visitors | VA | 820 | 0.18 | 0.01 | 1,866 | |
| George Rogers Clark National Historical Park | Rehabilitate and Repair Historic "Wabash River Floodwall" | IN | 820 | 0.83 | 0.15 | 2,299 | |
| Yellowstone National Park | Rehabilitate Historic Gardiner Transportation Complex | MT | 820 | 0.20 | 0.00 | 11,413 | |
| San Francisco Maritime National Historical Park | Rehabilitate Failing Amphitheater Structure in Aquatic Park NHL District | CA | 810 | 0.24 | 0.04 | 8,439 | |
| Glacier National Park | Rehabilitate Many Glacier Hotel - Lobby and Porte Cochere | MT | 805 | 0.46 | 0.42 | 2,881 | |
| Cape Hatteras National Seashore | Restore Bodie Island Lighthouse | NC | 805 | 0.18 | 0.03 | 2,133 | |
| Gateway National Recreation Area | Replace Water Distribution System at Fort Tilden | NY | 805 | 0.11 | 0.00 | 1,029 | |

Proposed 5- Year Plan (FY 2006 - 2010 by Fiscal Year)

| PARK NAME | PROJECT TITLE | ST | DOI SCORE | FCI BEFORE | FCI AFTER | GROSS COST | TOTAL AFTER FY |
|---|--|---------|--------------|---------------|--------------|------------|----------------------|
| Cuyahoga Valley National Park | Eliminate Failing Septic Systems in the Village of Everett | I он | 800 | 0.22 | 0.16 | 1,020 | |
| Rocky Mountain National Park | Rehabilitate Primary Powerlines | CO | 800 | 0.67 | 0.00 | 2,718 | |
| Wind Cave National Park | Rehabilitate Elk Mountain Campground Failing Water System | SD | 800 | 1.07 | 0.00 | 1,128 | |
| Delaware Water Gap National Recreation Area | Rehabilitate Childs Park | PA | 800 | 0.38 | 0.00 | 2,709 | |
| Point Reyes National Seashore | Restore Critical Dune Habitat to Protect Threaten and Endangered Species | CA | 700 | 0.12 | 0.00 | 1,795 | |
| Stephen T. Mather Training Center | Replace Unsafe Lodging Facilities at Mather Training Center | WV | 500 | NA | 0.00 | 5,768 | |
| Boston National Historical Park | Replace Barge with Accessible Ferry Landing Dock at Charleston Navy Yard | MA | 370 | 0.96 | 0.00 | 1,192 | |
| Partnership Projects | Unallocated Amount Subject to Project Review | Various | NA | NA | NA | 5,000 | |

FY 2007 Other Subtotal:

FY 2007 Total:

129,335 \$

203,755

NATIONAL PARK SERVICE LINE-ITEM CONSTRUCTION PROGRAM

Proposed 5- Year Plan (FY 2006 - 2010 by Fiscal Year)

| FY | PARK NAME | PROJECT TITLE | ST DO SCO | OI FCI | FCI AFTER | GROSS COST FY | TOTAL AFTER FY |
|----|-----------|---------------|-----------|--------|--------------|------------------|----------------------|
|----|-----------|---------------|-----------|--------|--------------|------------------|----------------------|

| Fiscal Year 2008 - Ongoing/Completion | | | | | | FY2008 | FY2008 |
|---------------------------------------|---|----|-----|----|------|--------|--------|
| Mount Rainier National Park | Replace Jackson Visitor Center & Rehabilitate Upper/Lower Parking Areas, Phase 3 (Completion) | WA | 800 | NA | 0.00 | 1,812 | |
| Redwood National Park | Protect Park Resources by Removing Failing Roads, Completion | CA | 700 | NA | NA | 2,346 | |
| Everglades National Park | Modify Water Delivery System | FL | 680 | NA | NA | 17,000 | 10,000 |

FY 2008 - Ongoing/Completion Subtotal:

| 24 | | EO | |
|------|-----|-----|--|
| - 21 | . 1 | 158 | |

| Fiscal Year 2008 - Other | | | | | | FY2008 | FY2008 |
|--|--|-------|------|------|------|--------|--------|
| Yellowstone National Park | Rehabilitate the Historic Haynes Studio | WY | 870 | 0.30 | 0.00 | 2,113 | |
| Blue Ridge Parkway | Repair Craggy Gardens Retaining and Guardwalls | NC | 805 | 0.36 | 0.36 | 2,522 | |
| Katmai National Park & Preserve | Replace King Salmon Maintenance Building | AK | 840 | 0.66 | 0.00 | 1,595 | |
| Buffalo National River | Replace Radio and Flood Warning System at Buffalo National River | AR | 1000 | 0.81 | 0.00 | 2,060 | |
| Steamtown National Historic Site | Stablization of Rail Equipment and Removal of Asbestos | PA | 1000 | 0.08 | 0.07 | 1,170 | |
| Independence National Historical Park | Replace Hazardous Walkways- Second Bank Block | PA | 880 | 0.14 | 0.00 | 2,061 | |
| Golden Gate National Recreation Area | Replace Obsolete Radio System to Provide Safe Emergency Communications | CA | 1000 | 0.77 | 0.05 | 8,004 | |
| Denali National Park & Preserve | Relocate Emergency Services and Law Enforcement Operations | AK | 900 | 0.27 | 0.00 | 4,911 | |
| Statue of Liberty National Monument and Ellis Island | Install Power and Communications Lines for Perimeter Security on Liberty and Ellis Islands | NJ,NY | 900 | NA | 0.00 | 2,188 | |
| Dinosaur National Monument | Construct And Supply Curatorial Facility | UT | 605 | NA | 0.00 | 9,137 | |
| Gateway National Recreation Area | Replace Primary Electrical Cables on Floyd Bennett Field | NY | 550 | 0.15 | 0.00 | 5,601 | |
| Mesa Verde National Park | Replace Mesa Verde Waterline: Chapin Mesa to North Park Boundary | CO | 775 | 0.40 | 0.03 | 6,337 | |
| Florissant Fossil Beds National Monument | Construct Visitor Education And Museum/Research Facility | CO | 565 | 0.51 | 0.00 | 3,298 | |
| Rocky Mountain National Park | Restore and Rehabilitate the NHL Beaver Meadows Visitor Center | СО | 525 | 0.25 | 0.00 | 2,835 | |
| Kaloko-Honokohau National Historical Park | Protect Hawaiian Artifacts and Related Collections | HI | 600 | NA | 0.00 | 2,843 | |
| Theodore Roosevelt Birthplace National Historic Site | Rehabilitate HVAC and Protect Collection | NY | 750 | 0.04 | 0.00 | 887 | |
| Canyonlands National Park | Remove Needles Dump | UT | 795 | NA | NA | 699 | |
| Hopewell Culture National Historical Park | Construct Museum Collection Facility | OH | 580 | NA | 0.00 | 787 | |
| Gateway National Recreation Area | Repair Structures for Safe Visitor Access at Batteries Gunnison, Potter & Mortar | NY | 755 | 0.12 | 0.04 | 870 | |
| Lincoln Home National Historic Site | Restore/Rehabilitate Morse House & Grounds | IL | 685 | 1.08 | 0.15 | 779 | |
| Pictured Rocks National Lakeshore | Construct Museum Collection Management Building | MI | 690 | NA | 0.00 | 950 | |
| Cuyahoga Valley National Park | Stabilize Riverbank In Areas Of High Concern Along Railway & Canal Phase I | OH | 775 | NA | 0.00 | 690 | |
| Bandelier National Monument | Rehabilitate Historic Landmark District Visitor Center | NM | 612 | 0.77 | 0.08 | 2,025 | |
| Sleeping Bear Dunes National Lakeshore | Stabilize and Rehabilitate Buildings in Glen Haven Village Historic District | MI | 525 | 0.12 | 0.00 | 1,368 | |
| Glacier National Park | Rehabilitate Many Glacier Hotel - Annex I and North Bridge | MT | 745 | 0.40 | 0.24 | 9,579 | |
| Lake Mead National Recreation Area | Reconstruct Failing Visitor Boat Launch Facilities for Continued Safe Operation | NV | 625 | 0.71 | 0.11 | 4,987 | |
| Harpers Ferry National Historical Park | Restore & Rehabilitate Building 56, Lockwood House, Camp Hill | WV | 505 | 0.83 | 0.14 | 5,396 | |
| Glacier National Park | Rehabilitate Many Glacier Hotel - Employee Wing and Kitchen/Dining Wing | MT | 610 | 0.24 | 0.19 | 2,802 | |
| Gateway National Recreation Area | Rehabilitate Barracks & Mess Hall as Visitor & Administration Facility | NY | 580 | 0.15 | 0.00 | 3,382 | |
| Statue of Liberty National Monument and Ellis Island | Complete Liberty Island Historic Seawall Rehabilitation | NY | 700 | 0.17 | 0.05 | 3,000 | |
| Independence National Historical Park | Independence Hall Tower Rehabilitation | PA | 745 | 0.19 | 0.09 | 1,314 | |
| Sleeping Bear Dunes National Lakeshore | Stabilize and Rehabilitate Buildings in Port Oneida Rural Historic District | MI | 645 | 0.13 | 0.00 | 1,160 | |
| Hopewell Culture National Historical Park | Develop and Replace Outdated Exhibits for Visitor Center Museum | OH | 670 | NA | 0.00 | 861 | |
| George Washington Memorial Parkway | Theodore Roosevelt Memorial- Rehabilitate Site | DC | 710 | 0.72 | 0.20 | 1,706 | |

NATIONAL PARK SERVICE LINE-ITEM CONSTRUCTION PROGRAM

Proposed 5- Year Plan (FY 2006 - 2010 by Fiscal Year)

| PARK NAME | PROJECT TITLE | ST | DOI SCORE | FCI BEFORE | FCI AFTER | GROSS COST FY | TOTAL AFTER FY |
|---|--|---------|--------------|---------------|--------------|------------------|----------------------|
| Determine Notice of Dethickets | Debabilitate What Area to Control Feeder Deduce Hannels & December of December | 1/4 | | 4.00 | 2.00 | | |
| Petersburg National Battlefield | Rehabilitate Wharf Area to Control Erosion, Reduce Hazards & Prevent Loss of Resources | VA | 715 | 1.00 | 0.00 | 1,851 | |
| Great Smoky Mountains National Park | Rehabilitate Cataloochee Valley Trails | NC | 685 | 1.74 | 1.53 | 826 | |
| Antietam National Battlefield | Stabilize and Restore D.R. Miller Farmstead | MD | 695 | 0.48 | 0.14 | 1,321 | |
| Saint-Gaudens National Historic Site | Install Fire Protection and Security Systems in Four Historic Structures | NH | 621 | 0.30 | 0.13 | 1,173 | |
| Vicksburg National Military Park | Stabilize Mint Spring Bluff | MS | 630 | 0.02 | 0.00 | 1,733 | |
| Dry Tortugas National Park | Preserve Fort Jefferson | FL | 700 | 0.01 | 0.00 | 10,952 | |
| Dinosaur National Monument | Stabilize and Rehabilitate Historic Quarry Visitor Center | CO | 735 | 0.72 | 0.35 | 6,394 | |
| Glacier National Park | Rehabilitate Many Glacier Hotel - Annex II | MT | 745 | 0.22 | 0.12 | 6,363 | |
| Walnut Canyon National Monument | Rehabilitate Historic Visitor Center and Museum | AZ | 570 | 0.70 | 0.13 | 2,808 | |
| Yellowstone National Park | Replace the Fishing Bridge Water System | WY | 580 | 0.61 | 0.48 | 4,093 | |
| Kaloko-Honokohau National Historic Park | Install Permanent Connection to Municipal Wastewater Plant to Protect Resources | HW | 660 | NA | 0.00 | 3,434 | |
| Bent's Old Fort National Historic Site | Construct Multi-Park Museum Collection Management Facility | CO | 610 | NA | 0.00 | 1,505 | |
| Wupatki Crater National Monument | Rehabilitate Historic Visitor Center and Museum Exhibits | AZ | 570 | 0.50 | 0.02 | 2,172 | |
| Minute Man National Historical Park | Save Unsafe Historic Structures and Provide Safe Visitor Access - Battle Road Unit | MA | 645 | 0.04 | 0.00 | 2,126 | |
| Mammoth Cave National Park | Rehabilitate Cave Trails in Historic, Frozen Niagara, and Lantern Tour Routes | KY | 715 | 0.58 | 0.41 | 9,707 | |
| Wright Brothers National Memorial | Rehabilitate and Restore Historic Visitor Center | NC | 705 | 0.44 | 0.08 | 6,736 | |
| Sequoia and Kings Canyon National Park | Reconstruct Deteriorated Water Distribution Systems and Provide Fire Protection Capabilities | CA | 760 | 0.28 | 0.13 | 4,970 | |
| Valley Forge National Historical Park | Preserve Quarters of Major General Stirling at Valley Forge | PA | 614 | 0.04 | 0.00 | 3,402 | |
| Curecanti National Recreation Area | Restoration, Preservation and Display of Historic Narrow Gauge Railroad Resources | CO | 595 | 0.26 | 0.01 | 3,089 | |
| Eisenhower National Historic Site | Rehabilitate Historic Barns to Preserve Museum Collection | PA | 600 | 0.11 | 0.00 | 3,733 | |
| Partnership Projects | Unallocated Amount Subject to Project Review | Various | NA | NA | NA | 5,000 | |
| | EV 2009 Other Subtet | | | | | 102 202 | |

FY 2008 Other Subtotal:

FY 2008 Total:

183,303

\$ 204,461

NATIONAL PARK SERVICE LINE-ITEM CONSTRUCTION PROGRAM

Proposed 5- Year Plan (FY 2006 - 2010 by Fiscal Year)

| PARK NAME PROJECT TITLE ST DOI FCI BEFORE AFTER FY GROSS COST FY |
|--|
|--|

| Fiscal Year 2009 - Ongoing/Completion | 1 | | | | | | FY2009 | FY2009 |
|--|------------------------------|--|--------|-----|----|----|--------|--------|
| Everglades National Park | Modify Water Delivery System | | FL | 680 | NA | NA | 10,000 | |
| FY 2009 - Ongoing/Completion Subtotal: | | | 10,000 | | | | | |

Fiscal Year 2009-Other FY2009 FY2009 Rock Creek Park Preserve and Protect Meridian Hill Park - Phase III DC 790 0.15 0.00 3,997 Mammoth Cave National Park Rehabilitate Grand Avenue, Great Onyx, and Making of Mammoth Cave Trails KY 780 0.23 0.18 6.478 Replace Failing Sewer System ΑZ 1.18 0.02 2,097 Chiricahua National Monument 775 0.23 Rehabilitate Upper Pawtucket Canal Walls MA 775 0.60 owell National Historical Park 3.849 Sagamore Hill National Historic Site Rehabilitate the Theodore Roosevelt Home NY 760 0.19 0.04 2,855 Shenandoah National Park Rehabilitate 14 Historic Skyline Drive Overlooks for Resource Preservation and Visitor Safety VA 760 0.28 0.00 2.274 Lowell National Historical Park Rehabilitate Western Canal Walls MA 760 0.49 0.19 2.974 0.36 0.19 Wrangell-Saint Elias National Park & Preserve Stabilize Historic Kennecott Mine Structures AK 750 5,382 10,832 0.64 0.00 assen Volcanic National Park Correct Deficiencies with Hazardous Utility System at Lassen Headquarters CA 740 5.380 Chesapeake and Ohio Canal National Historical Park Reconstruct and Stabilize Big Slackwater Historic Stone Wall and Towpath MD 730 1.00 0.43 13,004 Point Reves National Seashore Repair Failed Structural Elements and Restore Historic Point Reves Lighthouse CA 730 0.10 0.01 2,026 Jewel Cave National Monument Repair Drainage System to Eliminate Parking Lot Pollution Entering Jewel Cave SD 730 NA 0.00 2,476 Jewel Cave National Monument Replace Failing Wastewater Treatment Facility SD 730 0.41 0.00 4.935 0.63 0.03 Great Smoky Mountains National Park Rehabilitate Towstring and Roundbottom Horse Camps NC,TN 725 943 Preserve & Rehabilitate 1816 Maurice Stephens House Valley Forge National Historical Park PA 721 0.14 0.00 2,049 Rocky Mountain National Park Correct Safety Deficiencies at Fall River Entrance Station CO 720 0.48 0.00 1.335 0.00 Castle Clinton National Monument Restore Historic Walls at Castle Clinton NY 715 0.11 3,106 Gateway National Recreation Area Rehabilitate Historic Fort Tilden District HQ/VC, "Building 1" NY 712 0.15 0.02 2.233 Fort Point National Historic Site Repair Leaks in North Barbette Tier & Repoint North Exterior Wall & Interior Casemates CA 700 0.05 0.02 3.790 700 0.11 0.02 Gateway National Recreation Area Rehabilitate Battery Weed Seawall & Dock NY 3,455 0.35 0.12 Boston National Historical Park Rehabilitate Dry Dock 1 MA 690 4,749 0.35 Antietam National Battlefield Stabilize and Restore Newcomer Barn MD685 1.03 1,592 ΤN 685 0.42 0.11 1,364 Great Smoky Mountains National Park Rehabilitate Cades Cove Trails Yellowstone National Park Rehabilitate Historic Building 35 WY 680 0.21 0.03 2.315 0.03 San Francisco Maritime National Historical Park Stabilize and Protect the NHL Steam Schooner Wapama to Prevent Loss CA 670 0.16 4.852 Fort Sumter National Historic Site Rehabilitate Fort Sumter Breakwater SC 670 9.14 3.10 4,752 Sleeping Bear Dunes National Lakeshore Restore South Manitou Island Lighthouse MI 665 0.38 0.00 2,157 0.00 Moiave National Preserve Construct a Livestock and Burro-proof Boundary Fence CA 660 NA 2,574 Home of Franklin D. Roosevelt National Historic Site Rehabilitate Historic Bellfield/Park Headquarters NY 655 0.49 0.19 1,873 Capitol Reef National Park Rehabilitate Historic Structures and Infrastructure in Fruita Rural Historic District UT 650 0.17 0.00 2,388 Jean Lafitte National Historical Park and Preserve Preserve Chalmette National Cemetery LA 649 0.07 0.23 3,221 Chesapeake & Ohio Canal National Historical Park Restore Seneca Village Historic Scene (Riley's Lock) MD 640 0.19 0.00 1.818 Rehabilitate Park HQ and NPNH Education Center in Historic "Building 210," Fort Wadsworth NY 637 0.00 Gateway National Recreation Area 0.01 2.053 Yellowstone National Park Complete Rehabilitation of Building 36 WY 635 0.15 0.01 2.835 Develop Eco-Friendly Visitor Facilities at Historic Fort - Peddocks Is. (Phase One) MA 0.16 0.00 4.658 Boston Harbor Islands National Recreation Area 635 Restore POGR Facilities & Resources to National Cemetery Standards 0.00 Petersburg National Battlefield VA 630 0.04 2,277

Proposed 5- Year Plan (FY 2006 - 2010 by Fiscal Year)

| PARK NAME | PROJECT TITLE | ST | DOI SCORE | FCI BEFORE | FCI AFTER | GROSS COST | TOTAL AFTER FY |
|---|--|---------|--------------|---------------|--------------|------------|----------------------|
| Channel Islands National Park | Deplace Falling 700' Dier Drimay Access to Sente Dece Island | l CA | C40 | 0.00 | 0.00 | 5,000 | |
| | Replace Failing 700' Pier, Primay Access to Santa Rosa Island | | 610 | 0.99 | 0.00 | 5,896 | |
| Glacier National Park | Upgrade Museum & Archives Collection Storage Facilities | MT | 600 | NA | 0.00 | 1,504 | |
| Delaware Water Gap National Recreation Area | Rehabilitate the Historic Coppermine Inn, Ancillary Buildings, & Historic Landscape | DE | 600 | 0.84 | 0.21 | 1,529 | |
| Whiskeytown National Recreation Area | Install Fire Suppression System to Protect Historic Tower House | CA | 600 | 0.03 | 0.00 | 1,471 | |
| Boston National Historical Park | Rehabilitate Utility Tunnel And Remove Asbestos, Charlestown Navy Yard | MA | 600 | 0.28 | 0.00 | 1,707 | |
| Big Bend National Park | Replace Curatorial Storage and Research Center | TX | 580 | 0.42 | 0.00 | 2,180 | |
| Denali National Park & Preserve | Repair Park Headquarters Utility Infrastructure | AK | 580 | 0.09 | 0.01 | 3,274 | |
| Colonial National Historical Park | Rehabilitate Yorktown Visitor Center | VA | 555 | 0.63 | 0.25 | 3,816 | |
| Mount Rainier National Park | Replace Dilapidated Sunrise Lodge and Related Site Improvements | WA | 550 | 0.93 | 0.00 | 10,908 | |
| Rocky Mountain National Park | Replace Chasm Emergency Shelter & Correct Longs Pk Trail Resource Damage & Safety Deficiencies | CO | 550 | 0.77 | 0.03 | 1,333 | |
| Grand Canyon National Park | Complete Rehabilitation of Deteriorated North RimWater Distribution System | AZ | 550 | 0.30 | 0.24 | 1,686 | |
| Saint Croix National Scenic Riverway | Construct Headquarters/Visitor Contact Facility | MN,WI | 545 | NA | 0.00 | 6,816 | |
| Cape Cod National Seashore | Complete Utility Rehabilitation and Hazardous Material Abatement at Highlands Center | MA | 530 | 0.42 | 0.06 | 2,099 | |
| Yellowstone National Park | Rehabilitate Mammoth Hot Springs Hotel | WY | 520 | 0.16 | 0.01 | 15,423 | |
| Stephen T. Mather Training Center | Rehabilitate Cook Hall | WV | 515 | 0.37 | 0.00 | 6,103 | |
| Blue Ridge Parkway | Rehabilitate Peaks of Otter Campground | VA | 510 | 0.96 | 0.28 | 3,135 | |
| Glacier Bay National Park & Preserve | Replace Deficient Facilities and Rehabilitate Park Headquarters | AK | 505 | 0.46 | 0.03 | 1,885 | |
| Partnership Projects | Unallocated Amount Subject to Project Review | Various | NA | NA | NA | 5,000 | • |

FY 2009 Other Subtotal:

FY 2009 Total:

195,886

\$ 205,886

Proposed 5- Year Plan (FY 2006 - 2010 by Fiscal Year)

|--|

| Fiscal Year 2010 - Ongoing/Completion | | | | | | FY2010 | FY2010 |
|---|--|----|--------|------|-----|--------|--------|
| Wrangell-Saint Elias National Park & Preserve | Stabilize Historic Kennecott Mine Structures | AK | 750 | 0.00 | N/A | 10,832 | |
| FY 2010 - Ongoing/Completion Subtotal: | | | 10,832 | | | | |

| Fiscal Year 2010 - Other | | | | | | FY2010 | FY2010 |
|--|--|-------|-----|------|------|--------|--------|
| Cuyahoga Valley National Park | Rehabilitate/Replace Tinker's Creek Aqueduct | OH | 760 | 1.00 | 0.00 | 2,535 | |
| Statue of Liberty & Ellis Island National Monuments | Provide Safe Walkways Liberty & Ellis Islands | NY | 730 | 0.13 | 0.03 | 1,491 | |
| Chiricahua National Monument | Rehabilitate Historic Trails To Provide Safe Hiking | AZ | 730 | 1.00 | 0.05 | 9,120 | |
| San Juan National Historical Park | Preserve City Walls | PR | 700 | 1.84 | 0.66 | 9,173 | |
| Redwood National Park | Remove Remaining Failing Roads in Lost Man Creek to Protect Resources | CA | 700 | NA | NA | 8,652 | |
| Grand Portage National Monument | Replace Deteriorated Maintenance Facility and Remove from Historic Site | MN | 700 | 0.21 | 0.00 | 1,473 | |
| Chickamauga and Chattanooga National Military Park | Preserve Veteran-Placed Monuments | GA,TN | 700 | 0.65 | 0.41 | 7,831 | |
| Gates of the Arctic National Park & Preserve | Replace Marion Creek Maintenance and Generator Facility | AK | 700 | 0.68 | 0.00 | 1,465 | |
| Grand Teton National Park | Rehabilitate and Expand Colter Bay Visitor Center and Indian Arts Museum | WY | 695 | 0.06 | 0.00 | 7,267 | |
| Shenandoah National Park | Rehabilitate Potable Water Supply Systems | VA | 690 | 0.68 | 0.00 | 2,309 | |
| Martin Van Buren National Historic Site | Replace Failing Maintenance Building | NY | 670 | NA | 0.00 | 1,775 | |
| Rock Creek Park | Preserve Pierce Mill Structure and Restore Milling Machinery | DC | 657 | 0.28 | 0.00 | 3,270 | |
| Kalaupapa National Historical Park | Rehabilitate Unsafe and Failing Primary Electrical System for Settlement | HW | 645 | 0.33 | 0.05 | 5,300 | |
| Denali National Park & Preserve | Replace Mission 66 Apartment Building | AK | 640 | 0.11 | 0.00 | 4,602 | |
| Independence National Historical Park | Rehabilitate New Hall Utilities and Exhibits | PA | 620 | 0.24 | 0.00 | 2,593 | |
| Jean Lafitte National Historical Park and Preserve | Construct Erosion Barrier and Restore Marsh Phase 3 | LA | 600 | 2.00 | 0.76 | 2,826 | |
| Yellowstone National Park | Build Tower Junction Emergency Services Building | WY | 590 | NA | 0.00 | 1,398 | |
| Badlands National Park | Rehabilitate & Gravel Sage Creek Rim Road | SD | 580 | 1.58 | 0.27 | 5,039 | |
| Lake Clark National Park & Preserve | Replace Port Alsworth Hangar and Maintenance Building | AK | 580 | 0.35 | 0.00 | 2,684 | |
| Big Bend National Park | Rehabilitate & Expand Inadequate Headquarters Water System | TX | 550 | 0.98 | 0.00 | 4,597 | |
| Statue of Liberty National Monument and Ellis Island | Complete Southside Asbestos Abatement | NJ | 540 | 0.27 | 0.23 | 866 | |
| Acadia National Park | Improve Public Safety and Accessibility for Schoodic Visitor Facilities | ME | 537 | 0.15 | 0.10 | 4,118 | |
| Blue Ridge Parkway | Rehabilitate Price Park Campground and Picnic Area | NC | 535 | 0.86 | 0.34 | 4,722 | |
| Fire Island National Seashore | Rehabilitate PMF Bulkheading | NY | 520 | 1.00 | 0.00 | 2,272 | |
| Denali National Park & Preserve | Construct an Aircraft Hangar at the McKinley National Park Airstrip | AK | 515 | New | 0.00 | 2,439 | |
| Indiana Dunes National Lakeshore | Provide Municipal Water System for Fire Suppression | IN | 505 | 1.50 | 0.00 | 2,099 | |
| Death Valley National Park | Rehabilitate Deteriorated Visitor Center/Administrative Complex | CA | 475 | 1.00 | 0.27 | 10,206 | |
| Fredericksburg & Spottsylvania County Battlefields National Mili | Restore Historic Building and Establish Visitor Access to Historic Ellwood Manor | VA | 475 | 0.55 | 0.00 | 1,545 | |
| Mesa Verde National Park | Construct Curation & Research Center | CO | 475 | NA | 0.00 | 11,880 | |
| Pipestone National Monument | Renovate Visitor Center, Admin Facility And Interp Exhibits | MN | 470 | 0.24 | 0.00 | 3,219 | |
| Golden Gate National Recreation Area | Rehabilitate Unsafe and Inadequate Primary Electrical System at Fort Mason | CA | 460 | 1.00 | 0.23 | 5,155 | |
| Saugus Iron Works National Historic Site | Rehabilitate Museum for Safety and Accessibility | MA | 430 | 0.20 | 0.01 | 3,205 | |
| Cape Cod National Seashore | Repair and Replace Three Beach Facilities | MA | 430 | 0.17 | 0.00 | 1,342 | |
| Big Bend National Park | Redesign and Rehabilitate Deteriorated Campground | TX | 410 | 0.75 | 0.00 | 3,918 | |
| Governor's Island National Monument | Complete Hazardous Material Abatement at Governors Island | NY | 400 | 0.38 | 0.00 | 1,537 | |

Proposed 5- Year Plan (FY 2006 - 2010 by Fiscal Year)

| PARK NAME | PROJECT TITLE | ST | DOI SCORE | FCI BEFORE | FCI AFTER | GROSS COST | TOTAL AFTER FY |
|---|---|---------|--------------|---------------|--------------|------------|----------------------|
| | | | | | | | |
| Denali National Park & Preserve | Convert Fuel Oil Infrastructure To Natural Gas | AK | 400 | 0.00 | 0.00 | 5,676 | |
| Gateway National Recreation Area | Relocate and Improve Equipment Maintenance Facility | NY | 390 | 0.15 | 0.01 | 1,188 | |
| Gateway National Recreation Area | Rehabilitate Historic Floyd Bennett Field Terminal for Visitor & Administrative Use | NY | 380 | 0.15 | 0.02 | 5,499 | |
| Wrangell-Saint Elias National Park & Preserve | Construct Operational Support Building and Secure Work Yard at New Visitor Center Site | AK | 310 | New | 0.00 | 1,082 | |
| Scotts Bluff National Monument | Rehabilitate Historic Visitor Center | NE | 278 | 0.48 | 0.00 | 6,607 | |
| Wind Cave National Park | Replace Above-Ground Primary Power with Underground Lines | SD | 235 | 1.00 | 0.00 | 2,518 | |
| Grand Canyon National Park | Construct Flow Equalization for South Rim Wastewater Treatment Plant | AZ | 210 | NA | 0.00 | 862 | |
| Pu'uhonua o Honaunau National Historical Park | Remove Deteriorated Maintenance Facility from Archeological Site & Provide Safe Work Conditions | HI | 205 | 1.00 | 0.00 | 2,391 | |
| Kenai Fjords National Park | Replace Deficient Visitor/Administrative Facility, Seward, AK | AK | 160 | 0.05 | 0.00 | 9,826 | |
| San Antonio Missions National Historical Park | Construct Viisitor Services - Ranchos De Las Cabras | TX | 150 | NA | 0.00 | 3,368 | |
| Homestead National Monument of America | Construct Heritage Center | NE | 125 | New | 0.00 | 5,922 | |
| Partnership Projects | Unallocated Amount Subject to Project Review | Various | NA | NA | NA | 5,000 | |

FY 2010 Other Subtotal:

193,863 FY 2010 Total: \$ 204,695

GRAND TOTAL, NATIONAL PARK SERVICE 5 YEAR CONSTRUCTION

\$ 1,039,980